

2014

**CERTIFICATE**

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

**City of Offerle**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	96,000	49,742
Debt Service	10-113			71,975
Library	12-1220			
Special Highway		8	8,000	
Water		8	56,000	
Sewer		9	46,000	
Non-Budgeted Funds		10		
<b>Totals</b>		xxxxxx	206,000	49,742
Is an Ordinance required to be passed, published, and attached to the budget?			No	71,975
Budget Summary		11		691,101
Neighborhood Revitalization		12		Nov 1, 2013 Total Assessed Valuation

Assisted by:

VonFeldt, Bauer & VonFeldt, Chtd  
Certified Public Accountants

Address:

PO Box 127

Larned, KS 67550

Email:

adk@cpavbv.com

*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*  
Scott Butler, Mayor

Date Attested: 8-12, 2013

*[Signature]*  
County Clerk

Governing Body

Date Attested: November 1, 2013

*[Signature]*  
County Clerk



City of Offerle

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>49,742</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>49,742</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ <u>0</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>31,109</u>	
5b. Personal Property 2012	- <u>29,229</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,880</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,880</u>	
9. Total Estimated Valuation July 1, 2013	<u>691,101</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>689,221</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00273</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>136</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>49,878</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>49,878</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

City of Offerle

2014

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	49,742	13,668	414	744
Debt Service				
Library				
TOTAL	49,742	13,668	414	744

County Treas Motor Vehicle Estimate 13,668

County Treasurers Recreational Vehicle Estimate 414

County Treasurers 16/20M Vehicle Estimate 744

Motor Vehicle Factor 0.27478

Recreational Vehicle Factor 0.00832

16/20 Vehicle Factor 0.01496

City of Offerle

2014

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
Series 2012	4/27/2012	11/1/2022	3.15	57,000	57,000	5/1,11/1	11/1	2,714	4,000	1,670	5,000
<b>Total Revenue Bonds</b>					<b>57,000</b>			<b>2,714</b>	<b>4,000</b>	<b>1,670</b>	<b>5,000</b>
Other:											
NONE											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>57,000</b>			<b>2,714</b>	<b>4,000</b>	<b>1,670</b>	<b>5,000</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
Fire Station	3/25/2008	120	5.66	19,645	12,751	2,502	2,502
<b>Totals</b>					<b>12,751</b>	<b>2,502</b>	<b>2,502</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Offerle

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,227	8,997	8,407
Receipts:			
Ad Valorem Tax	47,350	48,250	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10,562	12,341	13,668
Recreational Vehicle Tax	365	410	414
16/20M Vehicle Tax	363	238	744
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	12,233	12,000	12,000
Franchise Tax	11,029	11,000	11,000
Reimbursements	1,446		
Interest on Idle Funds	30	25	25
Miscellaneous	533		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>83,911</b>	<b>84,264</b>	<b>37,851</b>
<b>Resources Available:</b>	<b>89,138</b>	<b>93,261</b>	<b>46,258</b>
Expenditures:			
General Administration	28,242	30,235	34,000
Salaries	12,961	14,000	15,000
Workmen's Compensation	2,400	2,400	3,000
KPERS	3,892	4,000	4,500
Social Security	6,005	6,500	7,000
Streets	2,130	3,000	5,000
Fire	4,397	5,000	5,500
Street Lights	6,913	8,000	8,500
Park	1,199	2,000	2,000
Equipment	6,190	7,217	8,998
Lease Purchase Payments	5,360	2,502	2,502
Neighborhood Revitalization Rebate			
Miscellaneous	452		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>80,141</b>	<b>84,854</b>	<b>96,000</b>
Unencumbered Cash Balance Dec 31	8,997	8,407	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	83,596	95,470	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			96,000
Tax Required			49,742
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			<b>49,742</b>

City of Offerle

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Special Highway</b>			
Unencumbered Cash Balance Jan 1	1,463	1,175	2,840
Receipts:			
State of Kansas Gas Tax	5,142	4,980	5,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,142</b>	<b>4,980</b>	<b>5,160</b>
<b>Resources Available:</b>	<b>6,605</b>	<b>6,155</b>	<b>8,000</b>
Expenditures:			
Salaries	2,130		
Repairs & Maintenance	3,300	3,315	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,430</b>	<b>3,315</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	1,175	2,840	0
2012/2013 Budget Authority Amount:	5,470	6,313	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Water</b>			
Unencumbered Cash Balance Jan 1	10,055	13,142	11,000
Receipts:			
Customer Receipts	45,781	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>45,781</b>	<b>45,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>55,836</b>	<b>58,142</b>	<b>56,000</b>
Expenditures:			
Operations	19,317	20,142	22,000
Salaries	14,941	16,000	18,000
Supplies & Repairs	1,106	2,000	3,000
Equipment	2,111	3,000	5,000
Water Tower Expense	5,219	6,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>42,694</b>	<b>47,142</b>	<b>56,000</b>
Unencumbered Cash Balance Dec 31	13,142	11,000	0
2012/2013 Budget Authority Amount:	55,000	53,055	



City of Offerle

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	801	7,784	13,000
Receipts:			
Customer Receipts	17,964	18,000	18,000
Debt Service (USDA)	7,421	8,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,385</b>	<b>26,000</b>	<b>33,000</b>
<b>Resources Available:</b>	<b>26,186</b>	<b>33,784</b>	<b>46,000</b>
Expenditures:			
Salaries	7,131	8,784	10,000
Supplies & Repairs	1,422	2,261	20,000
Equipment			5,305
Utilities	2,808	3,000	4,000
Bond Principal	6,500	4,000	5,000
Bond Interest	366	2,714	1,670
Bond Fees	25	25	25
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>18,402</b>	<b>20,784</b>	<b>46,000</b>
Unencumbered Cash Balance Dec 31	7,784	13,000	0
2012/2013 Budget Authority Amount:	19,942	46,575	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	



**NOTICE OF BUDGET HEARING**

The governing body of

City of Offerle

will meet on August 12, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	80,141	73.760	84,854	72.616	96,000	49,742	71.975
Debt Service							
Library							
Special Highway	5,430		3,315		8,000		
Water	42,694		47,142		56,000		
Sewer	18,402		20,784		46,000		
Non-Budgeted Funds	50,810						
Totals	197,477	73.760	156,095	72.616	206,000	49,742	71.975
Less: Transfers	0		0		0		
Net Expenditure	197,477		156,095		206,000		
Total Tax Levied	49,624		49,742		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	672,777		685,005		691,101		

Outstanding Indebtedness,  
January 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	12,500	6,500	57,000
Other	0	0	0
Lease Purchase Principal	30,428	22,491	12,751
Total	42,928	28,991	69,751

\*Tax rates are expressed in mills

**Sandra Kurth**

City Official Title: City Clerk

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 691,101

Valuation Factor: 691.101

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas,  
County of Edwards, ss:

Norma Immoth

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2013

2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 3200

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 3200

Norma Immoth

(Signed)

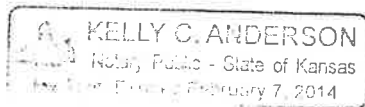
Witness my hand this 31 day of July, 2013

SUBSCRIBED and SWORN to before me this 31

day of July, 2013.

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2014



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(First published in the Edwards County Sentinel on  
Wednesday, July 31, 2013)

## NOTICE OF BUDGET HEARING

The governing body of  
City of Edwards

will meet on August 12, 2013 at 5:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	80,141	33.960	84,854	32.616	96,000	49,742	31.975
Debt Service							
Library							
Special Highway	5,430		3,315		8,000		
Water	47,694		47,142		50,000		
Sewer	18,402		20,384		46,000		
Non-Budgeted Funds	10,810						
Totals	152,477	33.960	155,695	32.616	200,000	49,742	31.975
Less: Transfers	0		0		250,000		
Net Expenditures	152,477		155,695				
Total Tax Levied	49,824		49,742				
Assessed Valuation	672,737		683,661			691,161	

Outstanding Indebtedness,  
January 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	12,500	6,500	12,000
Other	0	0	0
Lease Purchase Principal	10,828	22,491	12,731
Total	23,328	28,991	24,731

\*Tax rates are expressed in mills.

Sandra Karth  
City Official Title: City Clerk

(First published in the Edwards County Sentinel on  
Wednesday, July 31, 2013)

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Olathe**  
will meet on August 12, 2013, at 7:00 PM in City Hall for the purpose of hearing and  
answering questions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Budget for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Proposed Tax Rate is subject to change depending on the final assumed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Assessed Tax Rate*	Expenditures	Assessed Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Estimate Tax Rate*	
General	85,141	13.700	81,834	12.636	98,000	49,742	11.975
Debt Service							
Library							
Special Highway	3,410		3,315		6,000		
Water	47,664		47,142		16,000		
Sewer	16,482		20,784		46,000		
Non-Budgeted Funds	30,818						
TOTAL	197,477	13.700	119,045	12.636	206,000	49,742	11.975
Capital Improvements					206,000		
Net Expenditure	197,477		119,045				
Total Tax Levied	49,824		49,742		*****		
Assessed Valuation	372,772		497,025		371,331		
Outstanding Indebtedness:							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	12,500		6,300		37,800		
Other	0		0		0		
Lease Purchase Principal	30,428		27,491		42,711		
Total	42,928		33,791		80,511		

\*Tax rates are expressed in mills

Sandra Kierle

City Official Title: City Clerk